

Lane County - Service Option Sheet - FY 16-17 Proposed Budget

SOS C18 Federal Lobbying

Service Category: General Government

Dept: General Expense

Mandate: None Related SHALL

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Leverage: None Indirect HIGH

Executive Summary

These funds pay for a contract for a Washington D.C. lobbying firm to lobby on behalf of Lane County. The current contract is with the firm of Smith, Dawson and Andrews. Included in this contract is the coordination of the annual United Front visit to Washington D.C. by local government officials including Lane County. This firm does not specifically lobby for renewal of the Secure Rural Schools funding but it does some lobbying as part of its role in representing Lane County.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$23,847	\$23,847	0.00
Level 1: Threshold - reductions to this level result in elimination of service	\$0	\$23,847	\$23,847	0.00

1/2 of lobbying contract amount (remaining 1/2 paid by Road Fund)

State/Federal Mandate

None.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the General Fund
\$0	into other County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.